

## RENCANA AKSI SISTEM AKUNTABILITAS KINERJA INSTANSI PEMERINTAH (SAKIP)

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| NO | SASARAN KEGIATAN | INDIKATOR KEGIATAN | TARGET KINERJA SASARAN |     |     |     | OUTPUT/SUB OUTPUT                                                                    | KOMPONEN/SUB KOMPONEN                       | ANGGARAN   | RENCANA AKSI | FREK UENSI | JADWAL BULAN PELAKSANAAN KEGIATAN |   |   |   |   |   |   |   |   |    |    |    |
|----|------------------|--------------------|------------------------|-----|-----|-----|--------------------------------------------------------------------------------------|---------------------------------------------|------------|--------------|------------|-----------------------------------|---|---|---|---|---|---|---|---|----|----|----|
|    |                  |                    | TW1                    | TW2 | TW3 | TW4 |                                                                                      |                                             |            |              |            | 1                                 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|    |                  |                    |                        |     |     |     |                                                                                      | B. Penyidikan Kasus Tindak Pidana Narkotika | 83.190.000 |              | 1 Paket    |                                   |   |   |   |   |   |   |   |   |    |    |    |
|    |                  |                    |                        |     |     |     | Pelaksanaan Intelijen Berbasis Teknologi                                             |                                             | 75.000.000 |              |            |                                   |   |   |   |   |   |   |   |   |    |    |    |
|    |                  |                    |                        |     |     |     | Pemantauan Masyarakat dan Kelompok Masyarakat                                        |                                             | 75.000.000 |              |            |                                   |   |   |   |   |   |   |   |   |    |    |    |
|    |                  |                    |                        |     |     |     | Laporan Informasi Intelijen Tindak Peredaran Gelap Narkotika dan Prekursor Narkotika |                                             | 75.000.000 |              | 1 Laporan  |                                   |   |   |   |   |   |   |   |   |    |    |    |
|    |                  |                    |                        |     |     |     |                                                                                      | 051. Pengumpulan Informasi Intelijen        | 75.000.000 |              |            |                                   |   |   |   |   |   |   |   |   |    |    |    |
|    |                  |                    |                        |     |     |     |                                                                                      | A. Pemetaan Informasi Jaringan Intelijen    | 75.000.000 |              | 1 Kali     |                                   |   |   |   |   |   |   |   |   |    |    |    |

Kupang, 27 Februari 2023

Kepala Badan Narkotika Nasional  
Provinsi Nusa Tenggara Timur



Riki Yanuarfi, S.H., M.Si